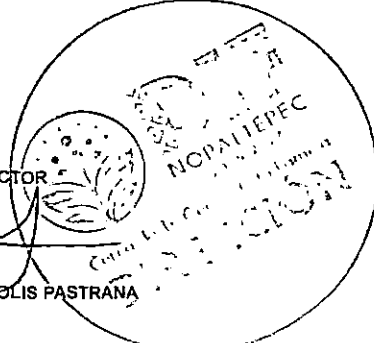
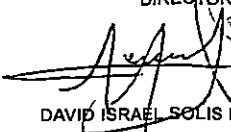




**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ECONOMICA (POR TIPO DE GASTO)**

NOPALTEPEC 3045

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

| CONCEPTO                 | EGRESOS             |                            |                     |                     |                     | SUBEJERCICIO        |
|--------------------------|---------------------|----------------------------|---------------------|---------------------|---------------------|---------------------|
|                          | APROBADO            | AMPLIACIONES Y REDUCCIONES | MODIFICADO          | DEVENGADO           | PAGADO              |                     |
|                          | 1                   | 2                          | 3=(1+2)             | 4                   | 5                   |                     |
| Gasto Corriente          | 5,301,720.84        | 0.00                       | 5,301,720.84        | 1,426,931.16        | 1,426,931.16        | 3,874,789.68        |
| Gasto de Capital         | 20,700.00           | 0.00                       | 20,700.00           | 12,000.00           | 12,000.00           | 8,700.00            |
| Pensiones y Jubilaciones | 0.00                | 0.00                       | 0.00                | 0.00                | 0.00                | 0.00                |
| Participaciones          | 0.00                | 0.00                       | 0.00                | 0.00                | 0.00                | 0.00                |
| <b>TOTAL DEL GASTO</b>   | <b>5,322,420.84</b> | <b>0.00</b>                | <b>5,322,420.84</b> | <b>1,438,931.16</b> | <b>1,438,931.16</b> | <b>3,883,489.68</b> |

  
 DIRECTOR  
  
 DAVID ISRAEL SOLIS PASTRANA

  
 TESORERA  
  
 DULCE DOLORES REYES VAZQUEZ